



Indian Ridge Middle School

1355 NOB HILL ROAD, DAVIE 33324

Location ID	3471
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$6,850,102
Total Facilities Budget	\$6,160,102

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Implementation**

Primary Renovation: NPT issued 12/1/2017. Construction in progress.

School Choice Enhancements: COMPLETE 04/2017 - Printers delivered September 2016.

Computers for both staff and students have been delivered 04/2017. All items under School Choice have been completed.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q4 2018	Q4 2018
Actual/Forecast	1/6/2016	3/15/2016	9/23/2016	6/14/2017	12/1/2017		
SCOPE:					BUDGET:		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)					\$2,895,000		
HVAC Improvements					\$1,008,000		
Music Room Improvements					\$521,000		
Conversion of existing space to Music and/or Art Lab(s)					\$606,000		
Art Room Renovation and Equipment					\$85,000		
Additional funding for approved scope					\$945,102		
FLAG:							
COMMENTS:							

Phase **65%** complete

SCHOOL CHOICE ENHANCEMENTS*				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	Q3 2016	Q2 2017	Q2 2017
Actual	01/2016	08/2016	04/2017	04/2017
SCOPE:			BUDGET:	
School Choice Enhancements			\$100,000	
FLAG:				
COMMENTS:				

Phase **100%** complete

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.