



## Sawgrass Elementary School

12655 NW 8 STREET, SUNRISE 33325

Location Num	3401
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,197,000
Total Facilities Budget	\$2,746,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 60% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

 Phase: **45% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q4 2018	Q1 2020	Q3 2020	Q3 2021
Actual/Forecast	11/13/2017	12/13/2017	8/8/2018			
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,077,000		<b>COMMENTS:</b>			
Electrical Improvements	\$253,000					
Fire Alarm	\$294,000					
Fire Sprinklers	\$846,000					
HVAC Improvements	\$176,000					

#### School Choice Enhancements\*

 Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>
School Choice Enhancement	\$100,000		<b>COMMENTS:</b>
Planned dates shown as TBD will be provided after voting process has been completed by the school community.			

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.