



## Walter C. Young Middle School

901 NW 129 AVENUE, PEMBROKE PINES 33028

Location Num	3001
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$9,897,000
Total Facilities Budget	\$9,313,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: COMPLETED 11/24/17 - Voting results received 3/27/17; New Golf Cart/3 repairs, cafeteria tables, TVs for Exceptional Student Ed. Program upgrades, Printers, Facilities/Janitorial equipment and technology items delivered 06/2017. Two-way radios, vertical blinds delivered. Carpet in room 925 complete. Repair dinner theater bleachers, and LCD projectors delivered 07/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **91% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q4 2017	Q4 2018	Q2 2019	Q4 2020
New Planned	Q2 2017	Q2 2017	Q4 2017	Q4 2019	Q1 2020	Q4 2021
Actual/Forecast	4/6/2017	4/19/2017	11/20/2017			

#### SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$3,011,000
HVAC Improvements	\$5,805,000
Improvements to or Replacement of building 1	\$252,000
Media Center improvements	\$145,000

#### BUDGET:

#### FLAG:

COMMENTS:

## Walter C. Young Middle School

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2017	Q4 2017
Actual	11/2015	03/2017	11/2017

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.