



## Western High School

1200 SW 136 AVENUE, DAVIE 33325

Location Num	2831
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$6,153,000
Total Facilities Budget	\$4,747,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting completed 12/11/2018 - coordinating proposals for procurement.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **93% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q2 2017	Q4 2017	Q3 2018	Q1 2019	Q1 2020
New Planned	Q1 2017	Q2 2017	Q4 2017	Q3 2019	Q1 2020	Q2 2022
Actual/Forecast	1/9/2017	4/18/2017	10/20/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$144,000
Electrical Improvements	\$325,000
HVAC Improvements	\$1,971,000
Media Center improvements	\$414,000
Safety / Security Upgrade	\$92,000
STEM Lab improvements	\$1,280,000

FLAG:	COMMENTS:

#### Weight Room

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	9/18/2017	10/26/2017	11/16/2017	4/13/2018	5/6/2018	8/5/2018

SCOPE:	BUDGET:
Weight Room Renovation	\$121,000

FLAG:	COMMENTS:

## Western High School

### SMART Facilities Update by Project Cont.

#### Track

 Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	10/3/2016	11/17/2016

SCOPE:	BUDGET:	FLAG:
Track Resurfacing	\$300,000	COMMENTS:

#### School Choice Enhancements\*

 Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q4 2018	TBD
Actual	11/2017	12/2018	TBD

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.