



Pembroke Lakes Elementary School

11251 TAFT STREET, PEMBROKE PINES 33026

Location Num	2661
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,929,000
Total Facilities Budget	\$2,654,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a third time to permit application.

School Choice Enhancements: Voting authorized 1/28/18. Voting completed 2/16/18. Classroom furniture delivered 09/2018. Marquee in design. Cafeteria sound system is on order.

SMART Facilities Update By Project



Primary Renovation

Phase: **96% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q3 2019
New Planned	Q3 2016	Q4 2016	Q2 2017	Q3 2019	Q1 2020	Q2 2021
Actual/Forecast	9/2/2016	10/18/2016	4/25/2017			
SCOPE:	BUDGET:		FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,020,000		COMMENTS:			
Fire Alarm	\$294,000					
HVAC Improvements	\$963,000					
Media Center improvements	\$277,000					

School Choice Enhancements*

Phase: **47% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	Q4 2018
Actual	12/2016	02/2018	
SCOPE:	BUDGET:		FLAG: S
School Choice Enhancement	\$100,000		COMMENTS:
Delays in design and permitting of marquee sign, and delivery of cafeteria sound system.			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.