



## Village Elementary School

2100 NW 70 AVENUE, SUNRISE 33313

|                         |                     |
|-------------------------|---------------------|
| Location Num            | 1621                |
| Board District          | 5                   |
| Board Member            | Dr. Rosalind Osgood |
| ADEFP Budget*           | \$1,375,000         |
| Total Facilities Budget | \$1,103,000         |

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting completed 4/25/18 - Classroom rugs delivered 06/2018. Poster Maker delivered 07/2018. Printers, Classroom signage and desktops delivered and installed 08/2018. (216) Student Chairs, (100) Student Desks and (4) Classroom Tables delivered 09/2018. Additional indoor furniture delivered 10/2018. Vinyl blinds for classrooms delivered and installed 10/2018. TV studio equipment delivered and installed on 12/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

| SCHEDULE:       | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Complete |
|-----------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned         | Q4 2016     | Q4 2016     | Q2 2017   | Q4 2017            | Q2 2018         | Q2 2019     |
| New Planned     | Q4 2016     | Q4 2016     | Q2 2017   | Q2 2019            | Q4 2019         | Q4 2020     |
| Actual/Forecast | 10/20/2016  | 10/20/2016  | 4/6/2017  |                    |                 |             |

| SCOPE:   | BUDGET:   |
|--|-----------|
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$81,000  |
| Fire Alarm   | \$293,000 |
| Fire Sprinklers                                    | \$304,000 |
| HVAC Improvements                                  | \$150,000 |
| Media Center improvements                          | \$175,000 |

| FLAG:     |
|-----------|
| COMMENTS: |

## Village Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **61%** Complete

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned   | Q1 2015              | Q2 2018        | Q3 2018       |
| Actual    | 11/2015              | 04/2018        | Q3 2018       |

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S**
**COMMENTS:**

Pending installation of delivered items and coordination of remaining funding usage.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.