



Coconut Creek Elementary School

500 NW 45 AVENUE, COCONUT CREEK 33066

Location Num	1421
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,503,761
Total Facilities Budget	\$5,144,761

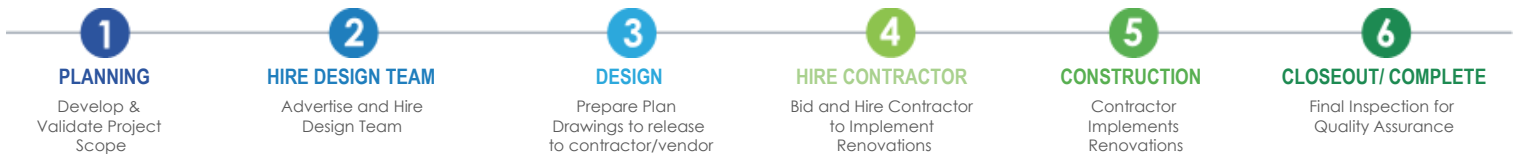
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Majority of the HVAC unit ventilators have been installed. The fire alarm scope is pending a change order to comply with the additional specification requirements that have been implemented. The Media Center scope of work is complete and the Roofing scope of work is nearing completion.

School Choice Enhancements: Voting completed 2/19/16 - 38 TVs delivered 12/2017; installation completed 02/2018. Additional TV delivered 02/2018. Playground installation completed 04/2018. TV delivered 08/2018; installed 11/2018. Outdoor benches delivered 09/2018. Tables on order as a last item.

SMART Facilities Update By Project



Primary Renovation

Phase: **81% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2015	Q4 2015	Q3 2016	Q1 2017	Q3 2017	Q3 2018
New Planned	Q4 2015	Q4 2015	Q3 2016	Q1 2017	Q3 2017	Q1 2019
Actual/Forecast	10/29/2015	12/8/2015	8/25/2016	5/4/2017	2/26/2018	

SCOPE:	BUDGET:
Additional Funding	\$517,143
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,055,000
Fire Alarm	\$294,000
Fire Sprinklers	\$699,000
Media Center improvements	\$274,000
Replace existing unit ventilators (appr. 43 CRs) with new unit ventilators.	\$2,205,618

FLAG:
COMMENTS:

Coconut Creek Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **99% Complete**

SCHEDULE:	PH:1 Planning/Design				PH:2 Implement				PH:3 Complete					
Planned	Q1 2015				Q1 2016				Q1 2018				Q1 2018	
Actual	11/2015				02/2016									
SCOPE:	School Choice Enhancement				BUDGET:	\$100,000				FLAG: S	COMMENTS: Pending delivery of tables as last item on order.			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.