



## Lake Forest Elementary School

3550 SW 48 AVENUE, PEMBROKE PARK 33023

Location Num	0831
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,769,000
Total Facilities Budget	\$2,488,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor Procurement in progress. Pending Board approval for authorization to award the construction agreement. The bid recommendation is scheduled to go to the Board in February 2019.

School Choice Enhancements: Voting authorized 4/28/18 - Voting completed 5/14/2018 - Projector delivered 07/2018. New cafeteria Projection system and Teacher Chairs delivered 07/2018. Blinds, studio Equipment and (9) Office chairs delivered and installed 08/2018. (30) stools, (180) Headphones on order. (30) Traffic Cones, (10) Cone Bar and (1) Cone Cart completed 10/2018. (30) Dual cassette recorders delivered 12/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **40% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018	Q1 2019
New Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2019	Q2 2020
Actual/Forecast	11/7/2016	11/7/2016	1/24/2017	10/30/2018		

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,198,000
HVAC Improvements	\$715,000

<b>FLAG:</b>	<b>COMMENTS:</b>

#### Re-roof Building 4

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	2/24/2016

<b>SCOPE:</b>	<b>BUDGET:</b>
Re-roof of Building #4 in accordance with all applicable Codes and Standards.	\$475,000

<b>FLAG:</b>	<b>COMMENTS:</b>

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### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **78%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2018	Q4 2018
Actual	12/2016	05/2018	

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S**
**COMMENTS:**

Pending delivery of cassette recorders, safety equipment, and stools. Additional proposals will be coordinated with remaining available funds.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.