



## Deerfield Park Elementary School

650 SW 3 AVENUE, DEERFIELD BEACH 33441

|                         |             |
|-------------------------|-------------|
| Location Num            | 0391        |
| Board District          | 7           |
| Board Member            | Nora Rupert |
| ADEFP Budget*           | \$5,601,000 |
| Total Facilities Budget | \$5,340,000 |

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a third time to permit application

School Choice Enhancements: Meetings held with staff and SAC. Scope and budget evaluation are in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **96% Complete**

| SCHEDULE:       | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Complete |
|-----------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned         | Q3 2017     | Q4 2017     | Q3 2018   | Q1 2019            | Q4 2019         | Q3 2020     |
| New Planned     | Q3 2017     | Q4 2017     | Q3 2018   | Q1 2019            | Q3 2019         | Q3 2020     |
| Actual/Forecast | 5/1/2017    | 7/18/2017   | 1/8/2018  |                    |                 |             |

| SCOPE:   | BUDGET:     |
|--|-------------|
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$1,236,000 |
| Fire Alarm   | \$293,000   |
| Fire Sprinklers                                    | \$808,000   |
| HVAC Improvements                                  | \$2,893,000 |
| PE/Athletic Improvements                           | \$10,000    |

| FLAG: | COMMENTS: |
|-------|-----------|
|       |           |

#### School Choice Enhancements\*

Phase: **25% Complete**

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned   | Q4 2017              | TBD            | TBD           |
| Actual    | 11/2017              |                |               |

| SCOPE:                    | BUDGET:   |
|---------------------------|-----------|
| School Choice Enhancement | \$100,000 |

| FLAG: | COMMENTS:  |
|-------|--|
|       | Planned dates shown as TBD will be provided after voting process has been completed by the school community. |

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.