



Stranahan High School

1800 SW 5 PLACE, FORT LAUDERDALE 33312

Location Num	0211
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$38,328,329
Total Facilities Budget	\$29,012,577

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Permit/Notice to Proceed issued. Construction in progress.

School Choice Enhancements: Voting completed 12/17/15. Three 50" TVs and outdoor picnic benches with umbrellas were delivered and installed on 7/2016. Projectors, document cameras and picnic tables delivered in March 2017. Printers, document cameras and additional picnic benches delivered 05/2017. Scientific calculators delivered 07/2017. Student laptops delivered 09/2017. Column wraps anticipated to be delivered 11/2017. Marquee sign installed and electrical tie-in complete and operational 11/2017. PA system delivered 01/2018. Office furniture estimated to be delivered 02/2018. Office Furniture delivered 03/2018. Additional laptops delivered 04/2018. Banners delivered 09/2018. (30). Security Items are being considered for the remaining balance.

SMART Facilities Update By Project



Primary Renovation

Phase: **3% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2015	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
Actual/Forecast	9/28/2015	5/3/2016	10/19/2016	8/8/2018	8/31/2018	

SCOPE:	BUDGET:
Additional Funding	\$13,710,000
Electrical Improvements	\$1,499,000
Fire Alarm	\$1,164,000
Fire Sprinklers	\$662,000
HVAC Improvements	\$5,352,331
Media Center improvements	\$653,000
Replace non ADA compliant concrete ramps and install aluminum canopies	\$350,000
Roof and loggias replacement	\$3,844,746
STEM Lab improvements	\$1,238,000

FLAG:

COMMENTS:

Challenges experienced during the design phase have contributed to project delays. Contractor is now on board and construction has begun. Because works spans across multiple buildings on an occupied campus, a phasing plan for construction was developed in conjunction with the school administration and construction manager.

Stranahan High School

SMART Facilities Update by Project Cont.

HVAC Improvements

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	11/8/2016	N/A	1/1/2017

SCOPE: HVAC Improvements - RTU Replacement	BUDGET: \$18,500	FLAG: COMMENTS: Partial acceleration from the Primary Renovation due to emergency replacement.
--	----------------------------	--

Track

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	9/12/2016	10/17/2016

SCOPE: Track Resurfacing	BUDGET: \$300,000	FLAG: COMMENTS:
------------------------------------	-----------------------------	----------------------------------

Weight Room

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q1 2017	Q2 2017	Q2 2017	Q3 2017	Q3 2017
Actual/Forecast	3/3/2017	3/10/2017	4/3/2017	6/23/2017	7/24/2017	1/9/2018

SCOPE: Weight Room Renovation	BUDGET: \$121,000	FLAG: COMMENTS:
---	-----------------------------	----------------------------------

School Choice Enhancements*

Phase: **84% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2015	Q2 2018
Actual	11/2015	12/2015	Q2 2018

SCOPE: School Choice Enhancement	BUDGET: \$100,000	FLAG: S COMMENTS: Coordinating proposals for the remaining balance.
--	-----------------------------	---

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.