

Ely, Blanche High School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
ADA	1,152,260					1,152,260	Gymnasium Accessibility
Demolition	616,334			56,282		672,616	Demolition of Buildings #3, #5, #6, #7, #8, #9, #12. Re-roof building #4. Canopy repair/replacement in selected areas. Building #20 originally scoped for demolition has now been converted for use by the school.
ADA	239,290					239,290	ADA Stage Lift
Various Categories	700,000					700,000	Outdoor Dining Renovation
DEFP Sub-Total	2,707,884			56,282		2,764,166	

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security	152,000					152,000	Fire Sprinklers
Renovation	6,202,000					6,202,000	HVAC Improvements
Renovation	1,089,000					1,089,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.) includes building #4
Renovation	1,140,000					1,140,000	STEM Lab improvements
Renovation	100,000					100,000	School Choice Enhancement
Renovation	668,000					668,000	Media Center improvements
Renovation	2,791,886					2,791,886	IAQ & Fascia Replacement
Renovation				7,310,000		7,310,000	Additional funding for approved scope
SMART Sub-Total	12,142,886			7,310,000		19,452,886	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
DEFP	115,000					115,000	Remove existing scoreboard from building and install new scoreboard at southwest corner of football field (outside of fence).
SMART	300,000					300,000	Music Equipment Replacement
SMART		435,000				435,000	Additional computers to close computer gap
SMART		53,000				53,000	CAT 6 Data port Upgrade
SMART		88,000				88,000	Wireless Network Upgrade

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

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SMART	121,000		121,000	Weight Room Renovation
SMART		11,000	11,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total	536,000	587,000	1,123,000	

School Total	15,386,770	587,000	0	7,366,282	0	23,340,052
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.