

# Heron Heights Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Modular Classrooms	1,035,694					1,035,694	Provide and install 3 modular classrooms per the terms of the Second Amendment to the Modular Classroom Interlocal Agreement between the School Board and the City of Parkland.
DEFP Sub-Total	1,035,694					1,035,694	

## SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Music & Art				17,595	118,405	136,000	Music Room Renovation
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Music & Art				21,865	147,135	169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation					100,000	100,000	School Choice Enhancement
Renovation				19,665	132,335	152,000	HVAC Improvements
Renovation				25,875	174,125	200,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			50,000	85,000	672,000	807,000	

## Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		14,000				14,000	Wireless Network Upgrade
SMART		298,000				298,000	Additional computers to close computer gap
SMART		6,000				6,000	CAT 6 Data port Upgrade
Complete Sub-Total		318,000				318,000	

<b>School Total</b>	1,035,694	318,000	50,000	85,000	672,000	2,160,694
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.