

# Dolphin Bay Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
<b>SMART Sub-Total</b>	100,000		50,000			150,000	

### Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			74,000			74,000	Wireless Network Upgrade
SMART			2,000			2,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			71,000			71,000	Additional computers to close computer gap
SMART			10,000			10,000	CAT 6 Data port Upgrade
<b>Complete Sub-Total</b>			157,000			157,000	

<b>School Total</b>	100,000	0	207,000	0	0	307,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.