

Rock Island Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation			251,000			251,000	HVAC Improvements
Renovation	983,000					983,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	1,033,000		251,000			1,284,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			22,000			22,000	Wireless Network Upgrade
SMART	100,000					100,000	School Choice Enhancement
SMART			88,000			88,000	Additional computers to close computer gap
SMART			5,000			5,000	CAT 6 Data port Upgrade
Complete Sub-Total	100,000		115,000			215,000	

School Total	1,133,000	0	366,000	0	0	1,499,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.