

# Falcon Cove Middle School

## Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Music & Art Equipment			100,000			100,000	Music Equipment Replacement
Renovation			880,000			880,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			315,000			315,000	HVAC Improvements
Renovation			9,546,000			9,546,000	CR Addition to allow for removal of portable buildings
SMART Sub-Total			10,841,000			10,841,000	

### Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			28,000			28,000	CAT 6 Data port Upgrade
SMART			111,000			111,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			100,000			100,000	School Choice Enhancement
SMART			439,000			439,000	Additional computers to close computer gap
Complete Sub-Total			678,000			678,000	

<b>School Total</b>	0	0	11,519,000	0	0	11,519,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.