

# Sawgrass Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				83,769	762,231	846,000	Fire Sprinklers
Safety & Security				29,111	264,889	294,000	Fire Alarm
Renovation				25,051	227,949	253,000	Electrical Improvements
Renovation				106,642	970,358	1,077,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					100,000	100,000	School Choice Enhancement
Renovation				17,427	158,573	176,000	HVAC Improvements
SMART Sub-Total				262,000	2,484,000	2,746,000	

### Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
SMART		194,000				194,000	Additional computers to close computer gap
SMART		15,000				15,000	CAT 6 Data port Upgrade
SMART		101,000				101,000	Wireless Network Upgrade
SMART		91,000				91,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total		401,000	50,000			451,000	

<b>School Total</b>	0	401,000	50,000	262,000	2,484,000	3,197,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.