

Silver Trail Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Renovation	100,000					100,000	School Choice Enhancement
Renovation	1,446,000					1,446,000	HVAC Improvements
Renovation	2,976,000					2,976,000	Re-roofing of existing Buildings #1 and #2. The intent of this project is to provide for a complete and compliant turn-key roofing job in accordance with design criteria and building codes. Include all demolition and disposal of roofing materials. Furnish and install SBS modified roofing system with compatible components. (Except sections C & D in bldg 2)
SMART Sub-Total	4,522,000					4,522,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART	605,000					605,000	Re-roofing of bldg. 2, section C & D
SMART			100,000			100,000	Music Equipment Replacement
SMART		251,000				251,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		47,000				47,000	Wireless Network Upgrade
SMART		316,000				316,000	Additional computers to close computer gap
SMART		31,000				31,000	CAT 6 Data port Upgrade
Complete Sub-Total	605,000	645,000	100,000			1,350,000	

School Total	5,127,000	645,000	100,000	0	0	5,872,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.