

Tequesta Trace Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security	15,000					15,000	Fire Sprinklers
Safety & Security				462,000		462,000	Fire Alarm
Renovation				1,883,000		1,883,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				100,000		100,000	School Choice Enhancement
Renovation				666,000		666,000	HVAC Improvements
Renovation				265,000		265,000	Electrical Improvements
SMART Sub-Total	15,000			3,376,000		3,391,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		100,000				100,000	Music Equipment Replacement
SMART			16,000			16,000	CAT 6 Data port Upgrade
SMART			56,000			56,000	Wireless Network Upgrade
SMART			166,000			166,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			204,000			204,000	Additional computers to close computer gap
Complete Sub-Total		100,000	442,000			542,000	

School Total	15,000	100,000	442,000	3,376,000	0	3,933,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.