

# Morrow Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
ADA	81,975					81,975	ADA Stage Lift
DEFP Sub-Total	81,975					81,975	

## SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security	1,564,648					1,564,648	Fire Sprinkler Protection and Fire Alarm
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation			211,000			211,000	HVAC Improvements
Renovation			322,000			322,000	Electrical Improvements
Renovation	100,000					100,000	School Choice Enhancement
Renovation				207,000		207,000	Media Center improvements
SMART Sub-Total	1,664,648	50,000	533,000	207,000		2,454,648	

## Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			71,000			71,000	Additional computers to close computer gap
SMART			13,000			13,000	CAT 6 Data port Upgrade
SMART			77,000			77,000	Wireless Network Upgrade
Complete Sub-Total			161,000			161,000	

<b>School Total</b>	1,746,623	50,000	694,000	207,000	0	2,697,623	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.