

# Westchester Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
ADA	1,797,142					1,797,142	ADA Restrooms, Replace Fire Alarm, Drainage Improvements
DEFP Sub-Total	1,797,142					1,797,142	

## SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security		772,000				772,000	Fire Sprinklers
Renovation			182,000			182,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	100,000					100,000	School Choice Enhancement
Renovation			208,000			208,000	Media Center improvements
Renovation	323,000					323,000	HVAC Improvements
Renovation			263,000			263,000	Electrical Improvements
SMART Sub-Total	423,000	772,000	653,000			1,848,000	

## Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
SMART		104,000				104,000	Wireless Network Upgrade
SMART		52,000				52,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		205,000				205,000	Additional computers to close computer gap
SMART		19,000				19,000	CAT 6 Data port Upgrade
Complete Sub-Total		380,000	50,000			430,000	

<b>School Total</b>	2,220,142	1,152,000	703,000	0	0	4,075,142	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.