

# Castle Hill Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security		13,000				13,000	Fire Sprinklers
Safety & Security	293,000					293,000	Fire Alarm
Renovation	100,000					100,000	School Choice Enhancement
Renovation				282,000		282,000	Media Center improvements
Renovation	380,000					380,000	HVAC Improvements
Renovation			1,141,000			1,141,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				1,567,030		1,567,030	Additional funding for approved scope
<b>SMART Sub-Total</b>	<b>773,000</b>	<b>13,000</b>	<b>1,141,000</b>	<b>1,849,030</b>		<b>3,776,030</b>	

### Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
SMART		35,000				35,000	Wireless Network Upgrade
SMART		17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		171,000				171,000	Additional computers to close computer gap
SMART		10,000				10,000	CAT 6 Data port Upgrade
<b>Complete Sub-Total</b>		<b>233,000</b>	<b>50,000</b>			<b>283,000</b>	

<b>School Total</b>	773,000	246,000	1,191,000	1,849,030	0	4,059,030
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.