

Coconut Creek Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
HVAC	2,205,618					2,205,618	Replace existing classroom unit ventilators (approximately 43 classrooms) with new unit ventilators, duct and diffusers. Includes all related work including electrical, DDC controls, plumbing, ceiling removal and replacement, test and balance, and replacement of outside air units.
DEFP Sub-Total	2,205,618					2,205,618	

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security	294,000					294,000	Fire Alarm
Safety & Security	699,000					699,000	Fire Sprinklers
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation	274,000					274,000	Media Center improvements
Renovation	1,055,000					1,055,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				517,143		517,143	Additional funding for approved scope
SMART Sub-Total	2,422,000	50,000		517,143		2,989,143	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
DEFP	50,000					50,000	Provide ventilation for Communications Room F110H.
SMART			158,000			158,000	Additional computers to close computer gap
SMART			76,000			76,000	Wireless Network Upgrade
SMART			17,000			17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			8,000			8,000	CAT 6 Data port Upgrade
Complete Sub-Total	50,000		259,000			309,000	

School Total	4,677,618	50,000	259,000	517,143	0	5,503,761	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.