

# New River Middle School

## Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Renovation	100,000					100,000	School Choice Enhancement
Renovation	1,137,000					1,137,000	HVAC Improvements
Renovation	1,105,000					1,105,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>	<b>2,342,000</b>					<b>2,342,000</b>	

### Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		100,000				100,000	Music Equipment Replacement
SMART			50,000			50,000	Wireless Network Upgrade
SMART			244,000			244,000	Additional computers to close computer gap
SMART			18,000			18,000	CAT 6 Data port Upgrade
<b>Complete Sub-Total</b>		<b>100,000</b>	<b>312,000</b>			<b>412,000</b>	

<b>School Total</b>	2,342,000	100,000	312,000	0	0	2,754,000
---------------------	-----------	---------	---------	---	---	-----------

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.