

Lake Forest Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Renovation			715,000			715,000	HVAC Improvements
Renovation			100,000			100,000	School Choice Enhancement
Renovation			1,198,000			1,198,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			2,013,000			2,013,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
SMART	475,000					475,000	Re-roof of Building #4 in accordance with all applicable Codes and Standards.
SMART			169,000			169,000	Additional computers to close computer gap
SMART			8,000			8,000	CAT 6 Data port Upgrade
SMART			37,000			37,000	Wireless Network Upgrade
SMART			17,000			17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total	475,000		281,000			756,000	

School Total	475,000	0	2,294,000	0	0	2,769,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.