

Bayview Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation			100,000			100,000	School Choice Enhancement
Renovation			906,000			906,000	HVAC Improvements
Renovation				946,739		946,739	Additional funding for approved scope
Renovation			836,000			836,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	50,000		1,842,000	946,739		2,838,739	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			20,000			20,000	Wireless Network Upgrade
SMART			65,000			65,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			92,000			92,000	Additional computers to close computer gap
SMART			4,000			4,000	CAT 6 Data port Upgrade
Complete Sub-Total			181,000			181,000	

School Total	50,000	0	2,023,000	946,739	0	3,019,739
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.