

Norcrest Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Renovation			294,000			294,000	Media Center improvements
Renovation			1,320,000			1,320,000	HVAC Improvements
Renovation			496,000			496,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			2,110,000			2,110,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART	50,000					50,000	Music Equipment Replacement
SMART	114,000					114,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	100,000					100,000	School Choice Enhancement
SMART	217,000					217,000	Additional computers to close computer gap
SMART	13,000					13,000	CAT 6 Data port Upgrade
SMART	91,000					91,000	Wireless Network Upgrade
Complete Sub-Total	585,000					585,000	

School Total	585,000	0	2,110,000	0	0	2,695,000
---------------------	---------	---	-----------	---	---	-----------

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.