

Pompano Beach High School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				96,793	817,207	914,000	Fire Sprinklers
Music & Art				11,649	98,351	110,000	Art Room Renovation and Equipment
Music & Art				35,688	301,312	337,000	Conversion of Existing Space to Music and/or Art Lab(s)
Athletics				121,000		121,000	Weight Room Renovation
Renovation					100,000	100,000	School Choice Enhancement
Renovation				86,309	728,691	815,000	HVAC Improvements
Renovation				49,561	418,439	468,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total				401,000	2,464,000	2,865,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART	300,000					300,000	Music Equipment Replacement
SMART		300,000				300,000	Track Resurfacing
SMART	255,000					255,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	209,000					209,000	Additional computers to close computer gap
SMART	22,000					22,000	CAT 6 Data port Upgrade
Complete Sub-Total	786,000	300,000				1,086,000	

School Total	786,000	300,000	0	401,000	2,464,000	3,951,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.