

# Millennium 6-12 Collegiate Academy

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security				50,000		50,000	Fire Alarm
Music & Art				85,000		85,000	Art Room Renovation and Equipment
Music & Art				284,000		284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art Equipment			100,000			100,000	Music Equipment Replacement
Renovation				100,000		100,000	School Choice Enhancement
Renovation				1,295,000		1,295,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				1,221,000		1,221,000	HVAC Improvements
SMART Sub-Total			100,000	3,035,000		3,135,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		290,000				290,000	Additional computers to close computer gap
SMART		124,000				124,000	Wireless Network Upgrade
Complete Sub-Total		414,000				414,000	

<b>School Total</b>	0	414,000	100,000	3,035,000	0	3,549,000	
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