

# West Broward High School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment			300,000			300,000	Music Equipment Replacement
Athletics			300,000			300,000	Track Resurfacing
Athletics				121,000		121,000	Weight Room Renovation
Renovation	100,000					100,000	School Choice Enhancement
Renovation					438,000	438,000	HVAC Improvements
<b>SMART Sub-Total</b>	100,000		600,000	121,000	438,000	1,259,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		683,000				683,000	Additional computers to close computer gap
SMART		55,000				55,000	CAT 6 Data port Upgrade
SMART		28,000				28,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		766,000				766,000	

<b>School Total</b>	100,000	766,000	600,000	121,000	438,000	2,025,000	
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