

Heron Heights Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Modular Classrooms	1,035,694					1,035,694	Provide and install 3 modular classrooms per the terms of the Second Amendment to the Modular Classroom Interlocal Agreement between the School Board and the City of Parkland.
DEFP Sub-Total	1,035,694	0	0	0	0	1,035,694	

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art					136,000	136,000	Music Room Renovation
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Music & Art					169,000	169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation					100,000	100,000	School Choice Enhancement
Renovation					152,000	152,000	HVAC Improvements
Renovation					200,000	200,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			50,000		757,000	807,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		298,000				298,000	Additional computers to close computer gap
SMART		6,000				6,000	CAT 6 Data port Upgrade
SMART		14,000				14,000	Wireless Network Upgrade
Complete Sub-Total		318,000				318,000	

School Total	1,035,694	318,000	50,000	0	757,000	2,160,694	
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