

Westglades Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Various Categories	283,200					283,200	School Zone Traffic Signalization
DEFP Sub-Total	283,200	0	0	0	0	283,200	

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			233,000			233,000	Single Point of Entry
Renovation					100,000	100,000	School Choice Enhancement
Renovation			25,000			25,000	CAT 6 Data port Upgrade
Renovation					2,837,000	2,837,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			215,000			215,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			304,000			304,000	Additional computers to close computer gap
SMART Sub-Total			777,000		2,937,000	3,714,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		100,000				100,000	Music Equipment Replacement
Complete Sub-Total		100,000				100,000	

School Total	283,200	100,000	777,000	0	2,937,000	4,097,200	
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