

# Coral Glades High School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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There are no DEFP projects for this location.

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					50,000	50,000	Fire Alarm
Music & Art Equipment			300,000			300,000	Music Equipment Replacement
Athletics					125,000	125,000	Weight Room Renovation
Renovation					100,000	100,000	School Choice Enhancement
Renovation					375,000	375,000	HVAC Improvements
Renovation					1,941,000	1,941,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>			300,000		2,591,000	2,891,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	525,000					525,000	Additional computers to close computer gap
SMART	15,000					15,000	CAT 6 Data port Upgrade
SMART	194,000					194,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
<b>Complete Sub-Total</b>	734,000					734,000	

<b>School Total</b>	734,000	0	300,000	0	2,591,000	3,625,000
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