

# Manatee Bay Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Covered Walkway at Portables	77,200					77,200	Design and Install 200 Linear Feet of covered Canopy at Portable Units #1536P; 1537P; 1538P; 1539P; 15340P.
DEFP Sub-Total	77,200	0	0	0	0	77,200	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art		136,000				136,000	Music Room Renovation
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Music & Art		339,000				339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art		65,000				65,000	Art Room Renovation and Equipment
Renovation		100,000				100,000	School Choice Enhancement
Renovation		357,000				357,000	HVAC Improvements
Renovation		862,000				862,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total		1,909,000				1,909,000	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		304,000				304,000	Additional computers to close computer gap
SMART		10,000				10,000	CAT 6 Data port Upgrade
SMART		65,000				65,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		103,000				103,000	Wireless Network Upgrade
Complete Sub-Total		482,000				482,000	

<b>School Total</b>	77,200	2,391,000	0	0	0	2,468,200	
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