

Liberty Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
---------	---------------------------	---------------------------	---------------------------	---------------------------	---------------------------	-------	-------

There are no DEFP projects for this location.

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art				136,000		136,000	Music Room Renovation
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Music & Art				169,000		169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Athletics				7,000		7,000	PE/Athletic Improvements
Renovation	100,000					100,000	School Choice Enhancement
Renovation			65,000			65,000	HVAC Improvements
SMART Sub-Total	100,000		115,000	312,000		527,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		262,000				262,000	Additional computers to close computer gap
SMART		1,000				1,000	CAT 6 Data port Upgrade
SMART		26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		104,000				104,000	Wireless Network Upgrade
Complete Sub-Total		393,000				393,000	

School Total	100,000	393,000	115,000	312,000	0	920,000
---------------------	---------	---------	---------	---------	---	---------