

# Park Trails Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
HVAC	50,000					50,000	Removal and replacement of existing split DX unit in room 103F with roof mounted condensing unit. New unit will provide better climate control for this room which houses IT equipment.
Modular Classrooms	1,010,867					1,010,867	Provide and install three modular classrooms per the terms of the Second Amendment to the Modular Classroom Interlocal Agreement between the School Board and the City of Parkland.
DEFP Sub-Total	1,060,867	0	0	0	0	1,060,867	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					503,000	503,000	Fire Alarm
Music & Art					136,000	136,000	Music Room Renovation
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Music & Art					339,000	339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art					65,000	65,000	Art Room Renovation and Equipment
Renovation					100,000	100,000	School Choice Enhancement
Renovation					157,000	157,000	HVAC Improvements
Renovation					1,114,000	1,114,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			50,000		2,414,000	2,464,000	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		349,000				349,000	Additional computers to close computer gap
SMART		15,000				15,000	CAT 6 Data port Upgrade
SMART		23,000				23,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		127,000				127,000	Wireless Network Upgrade
Complete Sub-Total		514,000				514,000	

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<b>School Total</b>	1,060,867	514,000	50,000	0	2,414,000	4,038,867
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