

Challenger Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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There are no DEFP projects for this location.

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security				42,000		42,000	Fire Alarm
Music & Art				136,000		136,000	Music Room Renovation
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Music & Art				169,000		169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation				100,000		100,000	School Choice Enhancement
Renovation				145,000		145,000	HVAC Improvements
Renovation				857,000		857,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			50,000	1,449,000		1,499,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		223,000				223,000	Additional computers to close computer gap
SMART		15,000				15,000	CAT 6 Data port Upgrade
SMART		98,000				98,000	Wireless Network Upgrade
Complete Sub-Total		336,000				336,000	

School Total	0	336,000	50,000	1,449,000	0	1,835,000
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