

Park Lakes Elementary School

Adopted District Educational Facilities Plan

| Project | Program Year 1 2015 | Program Year 2 2016 | Program Year 3 2017 | Program Year 4 2018 | Program Year 5 2019 | Total | Scope |
|---|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-------|-------|
| There are no DEFP projects for this location. | | | | | | | |

SMART Program

| Project | Program Year 1 2015 | Program Year 2 2016 | Program Year 3 2017 | Program Year 4 2018 | Program Year 5 2019 | Total | Scope |
|------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-----------|---|
| Safety & Security | | 103,000 | | | | 103,000 | Fire Sprinklers |
| Music & Art | | | | 136,000 | | 136,000 | Music Room Renovation |
| Music & Art | | | | 339,000 | | 339,000 | Conversion of Existing Space to Music and/or Art Lab(s) |
| Music & Art | | | | 65,000 | | 65,000 | Art Room Renovation and Equipment |
| Renovation | 100,000 | | | | | 100,000 | School Choice Enhancement |
| Renovation | | | 110,000 | | | 110,000 | Wireless Network Upgrade |
| Renovation | | | 12,000 | | | 12,000 | CAT 6 Data port Upgrade |
| Renovation | | | 131,000 | | | 131,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Technology | | | 236,000 | | | 236,000 | Additional computers to close computer gap |
| Technology | | | 34,000 | | | 34,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART Sub-Total | 100,000 | 103,000 | 523,000 | 540,000 | | 1,266,000 | |

Completed

| Type | Program Year 1 2015 | Program Year 2 2016 | Program Year 3 2017 | Program Year 4 2018 | Program Year 5 2019 | Total | Scope |
|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|--------|-----------------------------|
| SMART | | | 50,000 | | | 50,000 | Music Equipment Replacement |
| Complete Sub-Total | | | 50,000 | | | 50,000 | |

| | | | | | | | |
|---------------------|---------|---------|---------|---------|---|-----------|--|
| School Total | 100,000 | 103,000 | 573,000 | 540,000 | 0 | 1,316,000 | |
|---------------------|---------|---------|---------|---------|---|-----------|--|