

# Coconut Palm Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Safety & Security			42,000			42,000	Fire Alarm
Renovation	100,000					100,000	School Choice Enhancement
Renovation					268,000	268,000	HVAC Improvements
Renovation					746,000	746,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	100,000		92,000		1,014,000	1,206,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	192,000					192,000	Additional computers to close computer gap
SMART	3,000					3,000	CAT 6 Data port Upgrade
SMART	145,000					145,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	53,000					53,000	Wireless Network Upgrade
Complete Sub-Total	393,000					393,000	

<b>School Total</b>	493,000	0	92,000	0	1,014,000	1,599,000	
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