

Rock Island Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation			251,000			251,000	HVAC Improvements
Renovation	983,000					983,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	1,133,000		251,000			1,384,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			88,000			88,000	Additional computers to close computer gap
SMART			5,000			5,000	CAT 6 Data port Upgrade
SMART			22,000			22,000	Wireless Network Upgrade
Complete Sub-Total			115,000			115,000	

School Total	1,133,000	0	366,000	0	0	1,499,000	
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