

# Falcon Cove Middle School

## Adopted District Educational Facilities Plan

| Project                                       | Program<br>Year 1<br>2015 | Program<br>Year 2<br>2016 | Program<br>Year 3<br>2017 | Program<br>Year 4<br>2018 | Program<br>Year 5<br>2019 | Total | Scope |
|---|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-------|-------|
| There are no DEFP projects for this location. |                           |                           |                           |                           |                           |       |       |

## SMART Program

| Project               | Program<br>Year 1<br>2015 | Program<br>Year 2<br>2016 | Program<br>Year 3<br>2017 | Program<br>Year 4<br>2018 | Program<br>Year 5<br>2019 | Total      | Scope   |
|-----------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|------------|---|
| Music & Art Equipment |                           |                           | 100,000                   |                           |                           | 100,000    | Music Equipment Replacement                                   |
| Renovation            |                           |                           | 28,000                    |                           |                           | 28,000     | CAT 6 Data port Upgrade                                       |
| Renovation            |                           |                           | 880,000                   |                           |                           | 880,000    | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation            |                           |                           | 100,000                   |                           |                           | 100,000    | School Choice Enhancement                                     |
| Renovation            |                           |                           | 315,000                   |                           |                           | 315,000    | HVAC Improvements   |
| Renovation            |                           |                           | 9,546,000                 |                           |                           | 9,546,000  | CR Addition to allow for removal of portable buildings        |
| Technology            |                           |                           | 111,000                   |                           |                           | 111,000    | Technology Infrastructure (Servers, Racks, etc.) Upgrade      |
| Technology            |                           |                           | 439,000                   |                           |                           | 439,000    | Additional computers to close computer gap                    |
| SMART Sub-Total       |                           |                           | 11,519,000                |                           |                           | 11,519,000 |   |

## Completed

| Project   | Program<br>Year 1<br>2015 | Program<br>Year 2<br>2016 | Program<br>Year 3<br>2017 | Program<br>Year 4<br>2018 | Program<br>Year 5<br>2019 | Total | Scope |
|---|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-------|-------|
| There are no Completed projects for this location |                           |                           |                           |                           |                           |       |       |

|                     |   |   |            |   |   |            |  |
|---------------------|---|---|------------|---|---|------------|--|
| <b>School Total</b> | 0 | 0 | 11,519,000 | 0 | 0 | 11,519,000 |  |
|---------------------|---|---|------------|---|---|------------|--|