

# Lakeside Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Ventilation	50,000					50,000	Install a new air conditioning unit for Communication Equipment Room, 154G. Provide a new Split system central station DX air conditioning unit, providing proper ventilation for all equipment, fully coordinated with all new inter-related systems. Project sequencing in accordance with design criteria and building codes.
<b>DEFP Sub-Total</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation					1,668,000	1,668,000	HVAC Improvements
Renovation					1,231,000	1,231,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					100,000	100,000	School Choice Enhancement
<b>SMART Sub-Total</b>			<b>50,000</b>		<b>2,999,000</b>	<b>3,049,000</b>	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		196,000				196,000	Additional computers to close computer gap
SMART		9,000				9,000	CAT 6 Data port Upgrade
SMART		128,000				128,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		74,000				74,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		<b>407,000</b>				<b>407,000</b>	

<b>School Total</b>	<b>50,000</b>	<b>407,000</b>	<b>50,000</b>	<b>0</b>	<b>2,999,000</b>	<b>3,506,000</b>	
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