

Fox Trail Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art			136,000			136,000	Music Room Renovation
Music & Art			339,000			339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art			65,000			65,000	Art Room Renovation and Equipment
Renovation	100,000					100,000	School Choice Enhancement
Renovation			76,000			76,000	HVAC Improvements
Renovation			154,000			154,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	100,000		770,000			870,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		284,000				284,000	Additional computers to close computer gap
SMART		11,000				11,000	CAT 6 Data port Upgrade
SMART			50,000			50,000	Music Equipment Replacement
SMART		17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		110,000				110,000	Wireless Network Upgrade
Complete Sub-Total		422,000	50,000			472,000	

School Total	100,000	422,000	820,000	0	0	1,342,000	
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