Eagle Ridge Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		294,000				294,000	Fire Alarm
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation		1,965,000				1,965,000	HVAC Improvements
SMART Sub-Total	100,000	2,259,000	50,000			2,409,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		150,000				150,000	Additional computers to close computer gap
SMART		30,000				30,000	CAT 6 Data port Upgrade
SMART		37,000				37,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		45,000				45,000	Wireless Network Upgrade
Complete Sub-Total		262,000				262,000	

| School Total | 100,000 | 2,521,000 | 50,000 | 0 | 0 | 2,671,000 | |