

Silver Lakes Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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There are no DEFP projects for this location.

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation			156,000			156,000	HVAC Improvements
Renovation		588,000				588,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	100,000					100,000	School Choice Enhancement
SMART Sub-Total	100,000	588,000	206,000			894,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	158,000					158,000	Additional computers to close computer gap
SMART	17,000					17,000	CAT 6 Data port Upgrade
SMART	134,000					134,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	78,000					78,000	Wireless Network Upgrade
Complete Sub-Total	387,000					387,000	

School Total	487,000	588,000	206,000	0	0	1,281,000
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