

Silver Trail Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security*	-233,000-					-233,000-	Single Point of Entry
Music & Art Equipment			100,000			100,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation	1,446,000					1,446,000	HVAC Improvements
Renovation	3,581,000					3,581,000	Re-roofing of existing Buildings #1 and #2. The intent of this project is to provide for a complete and compliant turn-key roofing job in accordance with design criteria and building codes. Include all demolition and disposal of roofing materials. Furnish and install SBS modified roofing system with compatible components.
SMART Sub-Total	5,127,000		100,000			5,227,000	
*Determined that Single Point of Entry standards were previously met and SMART funding was not used to complete this project.							

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Other Capital Funds	233,000					233,000	Single Point of Entry
SMART		316,000				316,000	Additional computers to close computer gap
SMART		31,000				31,000	CAT 6 Data port Upgrade
SMART		251,000				251,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		47,000				47,000	Wireless Network Upgrade
Complete Sub-Total	233,000	645,000				878,000	

School Total	5,360,000	645,000	100,000	0	0	6,105,000	
---------------------	-----------	---------	---------	---	---	-----------	--