

Young, Virginia Shuman Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security				319,000		319,000	Fire Alarm
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation				100,000		100,000	School Choice Enhancement
Renovation				596,000		596,000	HVAC Improvements
Renovation			64,000			64,000	Wireless Network Upgrade
Renovation			20,000			20,000	CAT 6 Data port Upgrade
Renovation				809,000		809,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			43,000			43,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			145,000			145,000	Additional computers to close computer gap
SMART Sub-Total	50,000		272,000	1,824,000		2,146,000	

Completed

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no Completed projects for this location							

School Total	50,000	0	272,000	1,824,000	0	2,146,000	
---------------------	--------	---	---------	-----------	---	-----------	--