

# Palm Cove Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no DEFP projects for this location.</b>							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation			21,000			21,000	CAT 6 Data port Upgrade
Renovation			1,572,000			1,572,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			93,000			93,000	Wireless Network Upgrade
Renovation			100,000			100,000	School Choice Enhancement
Renovation			640,000			640,000	HVAC Improvements
Technology			144,000			144,000	Additional computers to close computer gap
Technology			30,000			30,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
<b>SMART Sub-Total</b>			<b>2,650,000</b>			<b>2,650,000</b>	

### Completed

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no Completed projects for this location</b>							

<b>School Total</b>	0	0	2,650,000	0	0	2,650,000	
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