

Endeavour Primary Learning Center

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			195,000			195,000	Single Point of Entry
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation					358,000	358,000	HVAC Improvements
Renovation					599,000	599,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					100,000	100,000	School Choice Enhancement
SMART Sub-Total			245,000		1,057,000	1,302,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			81,000			81,000	Additional computers to close computer gap
SMART			21,000			21,000	Wireless Network Upgrade
Complete Sub-Total			102,000			102,000	

School Total	0	0	347,000	0	1,057,000	1,404,000	
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