

# Thurgood Marshall Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
ADA	53,736					53,736	ADA Restrooms
<b>DEFP Sub-Total</b>	<b>53,736</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,736</b>	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation					100,000	100,000	School Choice Enhancement
Renovation					1,104,000	1,104,000	HVAC Improvements
Renovation					842,000	842,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>	<b>50,000</b>				<b>2,046,000</b>	<b>2,096,000</b>	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		100,000				100,000	Additional computers to close computer gap
SMART		19,000				19,000	CAT 6 Data port Upgrade
SMART		30,000				30,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		<b>149,000</b>				<b>149,000</b>	

<b>School Total</b>	<b>103,736</b>	<b>149,000</b>	<b>0</b>	<b>0</b>	<b>2,046,000</b>	<b>2,298,736</b>	
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