

# Cross Creek School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Wood Shop Safety Electric Work	14,000					14,000	Anchor wood shop equipment to the floor, connect to vacuum, install safety shut off switches on equipment and at Teacher's desk and install one additional electrical circuit from electrical panel to the classroom. Work to be done by PPO.
<b>DEFP Sub-Total</b>	14,000	0	0	0	0	14,000	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					420,000	420,000	Fire Alarm
Safety & Security			270,000			270,000	Single Point of Entry
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation					100,000	100,000	School Choice Enhancement
Renovation					435,000	435,000	HVAC Improvements
Renovation					405,000	405,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>		50,000	270,000		1,360,000	1,680,000	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		37,000				37,000	Additional computers to close computer gap
SMART		39,000				39,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		76,000				76,000	

<b>School Total</b>	14,000	126,000	270,000	0	1,360,000	1,770,000	
---------------------	--------	---------	---------	---	-----------	-----------	--